

Sociology - CIP 4511
Instructional Cost Detail

	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
STUDENT FYE	74.1	85.3	88.7	93.1	16.9	22.2	20.2	33.5
Credits	2,223	2,559	2,661	2,793	507	665	607	1,006
Tuition Revenue	309,903	331,304	320,212	310,346	94,606	120,516	105,752	162,755
Total Instructional Costs	201,037	227,742	193,693	165,278	95,041	109,155	99,337	107,009
Instr Exp Per FYE	2,713	2,670	2,184	1,775	5,624	4,924	4,910	3,191
State Average Exp/FYE	2,853	2,602			4,434	4,246		
% Return on Investment	154%	145%	165%	188%	100%	110%	106%	152%

SMSU Instruction WITHOUT College Now Expense and FYE

Without College Now	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
College Now FYE	25.6	32.4	37.0	40.4				
On Campus FYE	48.5	52.9	51.7	52.7	16.9	22.2	20.2	33.5
Credits	1,455	1,587	1,551	1,581	507	665	607	1,006
Tuition Revenue	271,503	287,564	270,262	255,806	94,606	120,516	105,752	162,755
Total Instructional Costs	170,504	193,549	183,012	156,305	109,011	69,425	93,859	101,199
Instr Exp Per FYE	3,516	3,659	3,540	2,966	6,450	3,131	4,640	3,018
State Average Exp/FYE	2,853	2,602			4,434	4,246		
% Return on Investment	159%	149%	148%	164%	87%	174%	113%	161%

Institutional Allocation Detail

Institution	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
Bemidji SU	1,439	1,316	1,707	1,449	3,232	3,077	1,846	2,414
Minnesota SU, Mankato	1,480	1,422	1,290	1,335	2,670	2,160	2,571	2,602
Minnesota SU Moorhead	2,040	1,607	1,444	1,450	3,115	3,366	2,659	2,665
Southwest Minnesota SU	1,680	1,622	1,485	1,127	3,264	2,862	2,974	1,879
SMSU W/O College Now	2,055	2,242	2,092	1,589	3,697	2,852	2,934	1,925
St Cloud	2,162	2,081	2,118	2,015	2,346	2,259	2,290	2,262
Winona	1,006	894	851	907	1,725	1,656	1,694	1,932
MnSCU System Average	1,668	1,645	1,520	1,553	2,509	2,475	2,336	2,369

Funding Data	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
Total Gain/(Loss)	0	0	0	28,072	(8,519)	(3,094)	(8,182)	10,058
Gain/(Loss) per FYE	0	0	0	302	(504)	(140)	(404)	300
Total Gain/(Loss) W/O CN	(10,520)	(22,879)	(21,714)	6,287	(15,837)	(2,871)	(7,372)	6,944
LOSS Per FYE W/O CN	(217)	(433)	(420)	119	(937)	(130)	(364)	207